HABERSHAM COUNTY BOARD OF COMMISSIONERS

EXECUTIVE SUMMARY

SUBJECT: Airport CIP FY 2027-2031

DATE: **September 25, 2025**

( ) **RECOMMENDATION**
( ) **POLICY DISCUSSION**
( ) **STATUS REPORT**
( ) **OTHER**

BUDGET INFORMATION:
ANNUAL-
CAPITAL-

PRESENTED BY: Bill Harden
COMMISSION ACTION REQUESTED ON: October 20, 2025

PURPOSE: The purpose of this agenda item is to seek approval of the Airport CIP (Capital Improvement Plan) for FY 2027-2031.

BACKGROUND / HISTORY:

A 5-year Airport Capital Improvement Plan (ACIP) must be submitted annually to the FAA and GDOT for planning and funding applications. The ACIP follows a required FAA format with submission due to GDOT in November of each year. The ACIP includes requested projects, grant funding sources, and the local funds required to match the grant request.

FACTS AND ISSUES:

- **The Airport CIP is updated every year.**
- **The funding levels and sources are estimates only.**
- **The Airport Commission unanimously recommended approval of the attached ACIP at their regular meeting on September 16, 2025.**

OPTIONS:

1) Approve recommendation
2) Deny recommendation
3) Commission defined alternative

RECOMMENDED SAMPLE MOTION: Motion to approve the Airport CIP as presented for the Habersham County Airport Fiscal Years 2027 through 2031.

DEPARTMENT:

Prepared by: Patti McLarty

Director: _____

ADMINISTRATIVE COMMENTS:_____

_____

_____

_____ **DATE:** _____

County Manager

FIVE-YEAR AIRPORT CAPITAL IMPROVEMENT PROGRAM (ACIP)
Habersham County Airport
Cornelia, Georgia
DRAFT November 2025

Fiscal Year	Project Description	National Priority Ranking (NPR)	AIP Eligibility	Pavement Condition Index (PCI)	ESTIMATED PROJECT COST				
					Federal Share		State Share	Local Share	TOTAL COST
					Entitlement	AIG/AIP			
2027	Perimeter Fencing Phase 1 - Construction	29	Page L-17, Table L-2, q.	N/A	$ 150,000	$ 75,000	$ 12,500	$ 12,500	$ 250,000
	Replace AWOS	N/A	N/A	N/A	$ -	$ -	$ 127,500	$ 42,500	$ 170,000
	Apron Crack Seal & Remarking - Construction	65	Page I-4, Table I-4 c.	61-70	$ -	$ 150,000	$ 8,333	$ 8,334	$ 166,667
	FY 27-29 DBE Plan Update	62	Page E-2, Table E-1, f.	N/A	$ -	$ -	$ -	$ 10,000	$ 10,000
	Land Acquisition Phase 1	N/A	N/A	N/A	$ -	$ -	$ -	$ 200,000	$ 200,000
	SUBTOTAL FY-2027				$ 150,000	$ 225,000	$ 148,333	$ 273,334	$ 796,667
2028	Perimeter Fencing Phase 2 - Construction	29	Page L-17, Table L-2, q.	N/A	$ 150,000	$ 75,000	$ 12,500	$ 12,500	$ 250,000
	Land Acquisition Phase 1 Reimbursement	68	Page Q-7, Table Q-4, d.	N/A	$ -	$ 180,000	$ -	$ 20,000	$ 200,000
	Obstruction Removal Phase 1	45	Page D-5, Table D-1, f.	N/A	$ -	$ 129,000	$ 7,166	$ 7,167	$ 143,333
	Land Acquisition Phase 2	N/A	N/A	N/A	$ -	$ -	$ -	$ 200,000	$ 200,000
	SUBTOTAL FY-2028				$ -	$ 309,000	$ 7,166	$ 227,167	$ 543,333
2029	Partial Displacement Removal - Construction	77	Page G-4, Table G-5, a.	N/A	$ 150,000	$ -	$ 8,333	$ 8,334	$ 166,667
	Land Acquisition North Side	N/A	N/A	N/A	$ -	$ -	$ -	$ 500,000	$ 500,000
	Land Acquisition Phase 2 Reimbursement	68	Page Q-7, Table Q-4, d.	N/A	$ -	$ 180,000	$ -	$ 20,000	$ 200,000
	Obstruction Removal Phase 2	45	Page D-5, Table D-1, f.	N/A	$ -	$ 129,000	$ 7,166	$ 7,167	$ 143,333
	Land Acquisition Phase 3	N/A	N/A	N/A	$ -	$ -	$ -	$ 200,000	$ 200,000
	SUBTOTAL FY-2029				$ 150,000	$ 309,000	$ 15,499	$ 735,501	$ 1,210,000
2030	Hangar Area Site Prep & Paving - Construction	68	Page H-4, Table H-4, a.	N/A	$ 150,000	$ 930,000	$ 60,000	$ 60,000	$ 1,200,000
	Land Acquisition Phase 3 Reimbursement	68	Page Q-7, Table Q-4, d.	N/A	$ -	$ 180,000	$ -	$ 20,000	$ 200,000
	Obstruction Removal Phase 3	45	Page D-5, Table D-1, f.	N/A	$ -	$ 129,000	$ 7,166	$ 7,167	$ 143,333
	Land Acquisition Phase 4	N/A	N/A	N/A	$ -	$ -	$ -	$ 200,000	$ 200,000
	SUBTOTAL FY-2030				$ 150,000	$ 1,239,000	$ 67,166	$ 287,167	$ 1,743,333
2031	Airport Layout Plan Update	71	Page E-5, Table E-2, c.	N/A	$ -	$ 150,000	$ 8,333	$ 8,334	$ 166,667
	Land Acquisition Phase 4 Reimbursement	68	Page Q-7, Table Q-4, d.	N/A	$ -	$ 180,000	$ -	$ 20,000	$ 200,000
	Obstruction Removal Phase 4	45	Page D-5, Table D-1, f.	N/A	$ -	$ 129,000	$ 7,166	$ 7,167	$ 143,333
	Land Acquisition Phase 5	N/A	N/A	N/A	$ -	$ -	$ -	$ 200,000	$ 200,000
	SUBTOTAL FY-2031				$ -	$ 459,000	$ 15,499	$ 235,501	$ 710,000
	FY-2027 -- FY-2031 TOTAL				**$ 450,000**	**$ 2,541,000**	**$ 253,663**	**$ 1,758,670**	**$ 5,003,333**